

TABLE 29 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$164,526	\$17,000	\$841,468	\$216,764	\$10,020	\$71,634	\$72,793	\$39,085	\$1,433,290
CLINTON	\$130,080	\$27,486	\$254,010	\$88,307	\$0	\$11,063	\$5,695	\$24,945	\$541,586
OAK RIDGE	\$153,841	\$19,760	\$998,135	\$268,332	\$42,464	\$209,296	\$71,046	\$85,221	\$1,848,095
BEDFORD COUNTY	\$141,909	\$24,359	\$621,049	\$163,969	\$32,808	\$12,138	\$22,448	\$182,219	\$1,200,899
BENTON COUNTY	\$152,809	\$8,550	\$285,528	\$117,790	\$17,222	\$1,375	\$34,962	\$15,557	\$633,793
BLED SOE COUNTY	\$160,432	\$15,000	\$239,223	\$89,943	\$8,143	\$14,277	\$5,060	\$139,986	\$672,064
BLOUNT COUNTY	\$149,439	\$0	\$1,322,242	\$447,018	\$0	\$8,588	\$101,035	\$115,395	\$2,143,717
ALCOA	\$22,168	\$12,000	\$406,775	\$97,301	\$11,171	\$12,780	\$31,844	\$67,307	\$661,345
MARYVILLE	\$35,594	\$16,350	\$736,110	\$276,630	\$121,106	\$7,398	\$99,639	\$105,006	\$1,397,833
BRADLEY COUNTY	\$237,375	\$14,200	\$973,913	\$284,084	\$920	\$0	\$305,836	\$19,531	\$1,835,859
CLEVELAND	\$420,264	\$23,500	\$604,031	\$260,481	\$22,502	\$91,057	\$53,254	\$542,293	\$2,017,382
CAMPBELL COUNTY	\$271,130	\$13,410	\$907,609	\$350,367	\$32,400	\$293,705	\$55,864	\$366,590	\$2,291,075
CANNON COUNTY	\$131,413	\$3,400	\$313,250	\$152,392	\$30,450	\$167,285	\$16,891	\$79,459	\$894,540
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$46,702	\$3,000	\$102,615	\$24,124	\$541	\$810	\$7,617	\$21,430	\$206,839
*HUNTINGDON	\$103,926	\$16,600	\$182,562	\$65,658	\$0	\$787	\$6,923	\$30,738	\$407,194
*MCKENZIE	\$38,877	\$10,888	\$198,045	\$57,455	\$42,161	\$11,341	\$9,405	\$18,297	\$386,469
*S. CARROLL	\$41,997	\$3,650	\$42,090	\$19,654	\$7,779	\$9,589	\$2,919	\$14,915	\$142,593
*W. CARROLL	\$79,362	\$12,550	\$136,201	\$51,856	\$22,828	\$0	\$10,765	\$32,226	\$345,788
CARTER COUNTY	\$409,126	\$47,750	\$640,178	\$301,315	\$84,920	\$44,824	\$81,959	\$132,637	\$1,742,709
ELIZABETHTON	\$101,513	\$9,000	\$286,426	\$110,963	\$9,647	\$17,972	\$36,784	\$86,242	\$658,548
CHEATHAM COUNTY	\$344,389	\$30,652	\$845,523	\$313,001	\$84,420	\$20,847	\$64,185	\$261,739	\$1,964,756
CHESTER COUNTY	\$221,870	\$8,000	\$273,785	\$99,719	\$18,729	\$3,294	\$35,040	\$52,142	\$712,579
CLAIBORNE COUNTY	\$361,807	\$15,916	\$439,268	\$183,228	\$4,000	\$22,239	\$58,014	\$107,122	\$1,191,594
CLAY COUNTY	\$144,655	\$6,500	\$230,593	\$73,502	\$11,641	\$7,894	\$10,156	\$95,653	\$580,594
COCKE COUNTY	\$154,425	\$8,430	\$760,740	\$227,525	\$280	\$39,171	\$27,322	\$89,561	\$1,307,454
NEWPORT	\$62,886	\$6,200	\$160,968	\$60,147	\$22,447	\$40	\$8,546	\$5,909	\$327,143
COFFEE COUNTY	\$322,104	\$18,000	\$534,398	\$254,402	\$0	\$9,125	\$24,775	\$108,466	\$1,271,270
MANCHESTER	\$127,600	\$5,000	\$237,407	\$84,764	\$13,135	\$44,425	\$7,958	\$70,344	\$590,633
TULLAHOMA	\$79,771	\$9,990	\$416,901	\$128,610	\$35,957	\$0	\$44,743	\$108,556	\$824,528
CROCKETT COUNTY	\$123,500	\$5,555	\$156,068	\$64,658	\$0	\$0	\$38,247	\$35,688	\$423,716
ALAMO	\$13,433	\$800	\$32,700	\$6,556	\$149	\$1,060	\$6,955	\$63,740	\$125,393
BELLS	\$18,500	\$0	\$51,824	\$10,115	\$1,668	\$84	\$7,944	\$15,962	\$106,097
CUMBERLAND COUNTY	\$273,965	\$34,200	\$803,866	\$331,635	\$8,250	\$3,306	\$66,000	\$134,121	\$1,655,343
DAVIDSON COUNTY	\$418,681	\$172,840	\$17,757,987	\$4,598,921	\$981,712	\$2,015,526	\$712,479	\$6,631,011	\$33,289,157
DECATUR COUNTY	\$132,678	\$13,429	\$286,298	\$68,611	\$0	\$1,772	\$15,967	\$12,618	\$531,373
DEKALB COUNTY	\$183,763	\$21,500	\$320,600	\$118,059	\$68,721	\$11,792	\$15,880	\$112,305	\$852,620
DICKSON COUNTY	\$229,765	\$17,350	\$759,772	\$224,924	\$31,452	\$11,723	\$83,050	\$231,136	\$1,589,172
DYER COUNTY	\$143,729	\$19,656	\$369,558	\$138,903	\$142,313	\$73,404	\$30,507	\$102,402	\$1,020,472
DYERSBURG	\$371,346	\$10,000	\$478,259	\$200,152	\$237,923	\$66,144	\$10,000	\$411,494	\$1,785,318
FAYETTE COUNTY	\$246,562	\$16,786	\$666,505	\$208,487	\$261,362	\$1,079	\$978	\$521,523	\$1,923,282
FENTRESS COUNTY	\$177,495	\$7,200	\$261,640	\$119,758	\$14,707	\$9,809	\$62,226	\$110,365	\$763,200
FRANKLIN COUNTY	\$169,820	\$11,000	\$653,067	\$209,200	\$1,605	\$29,926	\$59,461	\$87,904	\$1,221,983
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$169,873	\$5,000	\$180,014	\$84,730	\$1,012	\$10,823	\$14,414	\$49,701	\$515,567

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*MILAN	\$251,042	\$12,320	\$280,850	\$118,210	\$0	\$3,836	\$18,200	\$86,720	\$771,178
*TRENTON	\$99,983	\$5,125	\$195,143	\$47,846	\$825	\$0	\$11,454	\$71,409	\$431,785
*BRADFORD	\$76,326	\$14,000	\$90,105	\$41,878	\$2,000	\$500	\$7,511	\$20,465	\$252,785
*GIBSON CO. SPEC.	\$173,189	\$15,500	\$323,234	\$108,256	\$29,240	\$497,349	\$12,600	\$99,716	\$1,259,084
GILES COUNTY	\$199,012	\$43,350	\$745,708	\$259,012	\$10,340	\$43,984	\$886	\$74,975	\$1,377,267
GRAINGER COUNTY	\$180,267	\$5,000	\$329,928	\$138,749	\$75,276	\$25,668	\$0	\$72,639	\$827,527
GREENE COUNTY	\$212,306	\$23,600	\$1,330,034	\$375,378	\$101,400	\$12,519	\$58,096	\$136,855	\$2,250,188
GREENEVILLE	\$151,347	\$7,480	\$657,915	\$349,470	\$17,011	\$76,010	\$218	\$136,418	\$1,395,869
GRUNDY COUNTY	\$117,122	\$5,620	\$157,691	\$63,220	\$5,270	\$25,939	\$4,998	\$136,689	\$516,549
HAMBLÉN COUNTY	\$66,022	\$1,000	\$231,759	\$70,864	\$51,982	\$42,443	\$20,647	\$165,568	\$650,286
HAMILTON COUNTY	\$2,925,619	\$69,740	\$7,080,048	\$2,899,512	\$2,839,926	\$211,657	\$222,483	\$1,451,145	\$17,700,130
HANCOCK COUNTY	\$104,610	\$5,000	\$224,694	\$44,671	\$29,012	\$102,578	\$7,822	\$55,846	\$574,233
HARDEMAN COUNTY	\$254,904	\$27,175	\$756,648	\$274,786	\$58,951	\$216,217	\$92,603	\$112,250	\$1,793,534
HARDIN COUNTY	\$212,744	\$12,000	\$849,242	\$294,370	\$2,008	\$43,867	\$40,652	\$181,061	\$1,635,944
HAWKINS COUNTY	\$415,286	\$42,239	\$1,044,560	\$373,138	\$780	\$191,124	\$51,694	\$432,636	\$2,551,457
ROGERSVILLE	\$0	\$1,000	\$47,496	\$17,148	\$0	\$12,074	\$4,495	\$20,820	\$103,033
HAYWOOD COUNTY	\$189,146	\$12,758	\$374,401	\$119,011	\$2,970	\$4,177	\$29,580	\$74,633	\$806,676
HENDERSON COUNTY	\$189,568	\$16,000	\$479,525	\$144,990	\$0	\$1,110	\$42,206	\$106,957	\$980,356
LEXINGTON	\$162,393	\$12,000	\$60,956	\$57,347	\$7,206	\$48,086	\$8,677	\$58,652	\$415,317
HENRY COUNTY	\$206,875	\$22,000	\$509,588	\$174,095	\$0	\$10,180	\$44,697	\$126,009	\$1,093,444
*PARIS	\$99,671	\$2,000	\$156,516	\$59,339	\$0	\$7,135	\$2,730	\$48,922	\$376,313
HICKMAN COUNTY	\$127,981	\$0	\$680,843	\$216,733	\$4,616	\$21,528	\$0	\$150,660	\$1,202,361
HOUSTON COUNTY	\$140,261	\$3,000	\$241,806	\$77,345	\$3,675	\$918	\$8,891	\$33,002	\$508,898
HUMPHREYS COUNTY	\$283,525	\$0	\$275,082	\$114,814	\$50,840	\$0	\$31,960	\$34,102	\$790,323
JACKSON COUNTY	\$226,517	\$9,500	\$244,522	\$88,597	\$8,450	\$6,557	\$13,614	\$49,901	\$647,658
JEFFERSON COUNTY	\$371,256	\$28,000	\$973,796	\$430,618	\$1,000	\$95,705	\$0	\$131,273	\$2,031,648
JOHNSON COUNTY	\$250,614	\$4,000	\$382,759	\$146,306	\$14,724	\$88,179	\$30,000	\$82,400	\$998,982
KNOX COUNTY	\$2,261,358	\$146,932	\$9,757,132	\$2,590,899	\$1,838,113	\$1,952,582	\$398,431	\$1,353,274	\$20,298,721
LAKE COUNTY	\$60,087	\$10,590	\$152,342	\$54,983	\$459	\$2,763	\$28,411	\$81,211	\$390,846
LAUDERDALE COUNTY	\$200,343	\$22,000	\$383,296	\$172,330	\$18,400	\$1,552	\$7,601	\$75,521	\$881,043
LAURENCE COUNTY	\$235,208	\$37,570	\$672,651	\$266,949	\$42,390	\$37,059	\$0	\$99,909	\$1,391,736
LEWIS COUNTY	\$113,907	\$15,000	\$234,027	\$75,395	\$6,753	\$0	\$24,658	\$71,137	\$540,877
LINCOLN COUNTY	\$143,648	\$10,000	\$583,062	\$163,947	\$929	\$8,697	\$13,378	\$97,150	\$1,020,811
FAYETTEVILLE	\$120,155	\$12,500	\$136,701	\$64,252	\$0	\$1,893	\$29,763	\$32,893	\$398,157
LOUDON COUNTY	\$343,561	\$21,500	\$852,613	\$348,402	\$59,864	\$7,080	\$43,672	\$97,280	\$1,773,972
LENOIR CITY	\$87,254	\$23,200	\$416,135	\$119,301	\$3,014	\$0	\$0	\$71,510	\$720,414
MCMINN COUNTY	\$279,314	\$19,985	\$933,265	\$320,909	\$0	\$15,786	\$15,005	\$99,319	\$1,683,583
ATHENS	\$127,098	\$10,580	\$432,685	\$168,703	\$72,179	\$3,492	\$60,609	\$68,247	\$943,593
ETOWAH	\$22,650	\$0	\$55,847	\$24,362	\$7,683	\$6,080	\$3,412	\$9,132	\$129,166
MCNAIRY COUNTY	\$144,849	\$7,000	\$481,083	\$157,519	\$17,210	\$8,680	\$38,388	\$115,540	\$970,269
MACON COUNTY	\$125,018	\$17,000	\$545,343	\$136,845	\$0	\$57,040	\$25,636	\$98,590	\$1,005,472
MADISON COUNTY	\$628,646	\$39,791	\$2,194,029	\$617,361	\$63,896	\$395,893	\$200,000	\$523,166	\$4,662,782
MARION COUNTY	\$197,142	\$9,000	\$446,940	\$181,031	\$11,444	\$7,359	\$75,000	\$103,106	\$1,031,022
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$4,792	\$2,440	\$22,102	\$29,334
MARSHALL COUNTY	\$239,046	\$12,500	\$609,565	\$214,974	\$16,117	\$12,956	\$31,955	\$62,216	\$1,199,329

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MAURY COUNTY	\$360,886	\$35,583	\$1,425,697	\$443,840	\$250,045	\$65,744	\$93,050	\$286,237	\$2,961,082
MEIGS COUNTY	\$147,095	\$7,000	\$101,436	\$33,987	\$0	\$0	\$0	\$28,511	\$318,029
MONROE COUNTY	\$285,217	\$11,000	\$689,939	\$290,815	\$5,718	\$89,278	\$45,911	\$163,999	\$1,581,877
SWEETWATER	\$69,848	\$3,700	\$271,468	\$82,788	\$71,617	\$40	\$27,615	\$29,566	\$556,642
MONTGOMERY COUNTY	\$938,160	\$81,941	\$4,575,748	\$1,394,431	\$671,848	\$564,711	\$342,708	\$487,036	\$9,056,583
MOORE COUNTY	\$157,865	\$2,550	\$118,616	\$78,031	\$130	\$779	\$11,508	\$26,125	\$395,604
MORGAN COUNTY	\$125,116	\$8,875	\$453,440	\$136,120	\$56,233	\$196,231	\$22,100	\$187,521	\$1,185,636
OBION COUNTY	\$239,043	\$17,030	\$598,298	\$175,730	\$151,780	\$54,617	\$41,460	\$116,028	\$1,393,986
UNION CITY	\$121,918	\$25,000	\$383,473	\$120,936	\$9,250	\$4,504	\$15,146	\$74,144	\$754,371
OVERTON COUNTY	\$87,438	\$32,700	\$411,294	\$116,531	\$5,190	\$8,428	\$26,941	\$47,581	\$736,103
PERRY COUNTY	\$162,203	\$6,000	\$116,583	\$67,673	\$0	\$23,501	\$0	\$45,198	\$421,158
PICKETT COUNTY	\$78,345	\$2,000	\$108,321	\$34,898	\$0	\$0	\$1,143	\$20,151	\$244,858
POLK COUNTY	\$70,109	\$6,500	\$248,512	\$94,691	\$0	\$7,174	\$450	\$56,986	\$484,422
PUTNAM COUNTY	\$259,734	\$36,016	\$1,469,719	\$530,783	\$242,861	\$284,467	\$83,102	\$382,852	\$3,289,534
RHEA COUNTY	\$55,646	\$3,000	\$237,522	\$91,859	\$300	\$4,563	\$43,631	\$82,204	\$518,725
DAYTON	\$5,406	\$1,000	\$145,540	\$49,109	\$0	\$1,388	\$5,033	\$8,665	\$216,141
ROANE COUNTY	\$233,551	\$23,240	\$1,292,432	\$433,935	\$506,499	\$101,379	\$141,165	\$200,614	\$2,932,815
ROBERTSON COUNTY	\$315,680	\$16,250	\$871,100	\$407,177	\$0	\$80,779	\$88,045	\$290,464	\$2,069,495
RUTHERFORD COUNTY	\$705,535	\$110,793	\$5,096,824	\$1,654,864	\$202,810	\$127,710	\$92,135	\$876,595	\$8,867,266
MURFREESBORO	\$81,689	\$10,993	\$1,097,390	\$324,268	\$0	\$18,562	\$70,610	\$383,968	\$1,987,480
SCOTT COUNTY	\$119,963	\$8,000	\$400,567	\$123,750	\$0	\$47,604	\$50,062	\$237,877	\$987,823
*ONEIDA	\$49,705	\$3,000	\$174,778	\$57,198	\$22,132	\$15,320	\$13,800	\$39,469	\$375,402
SEQUATCHIE COUNTY	\$124,907	\$11,000	\$245,784	\$83,541	\$0	\$61,376	\$12,000	\$45,715	\$584,323
SEVIER COUNTY	\$691,802	\$67,275	\$2,159,555	\$758,043	\$17,953	\$62,551	\$258,166	\$210,077	\$4,225,422
SHELBY COUNTY	\$1,267,298	\$76,500	\$6,609,875	\$1,804,263	\$236,442	\$533,319	\$216,623	\$647,797	\$11,392,117
MEMPHIS	\$2,219,870	\$0	\$36,717,924	\$7,560,835	\$5,612,076	\$4,444,589	\$1,052,373	\$1,315,655	\$58,923,322
SMITH COUNTY	\$145,385	\$6,200	\$297,613	\$116,996	\$54	\$4,594	\$42,346	\$96,405	\$709,593
STEWART COUNTY	\$154,755	\$6,000	\$303,637	\$128,656	\$0	\$10,874	\$11,935	\$69,751	\$685,608
SULLIVAN COUNTY	\$409,888	\$24,905	\$1,936,686	\$753,148	\$185,824	\$342,121	\$175,504	\$540,206	\$4,368,282
BRISTOL	\$434,866	\$19,000	\$1,343,447	\$484,838	\$384,018	\$334,791	\$41,220	\$287,748	\$3,329,928
KINGSPORT	\$344,072	\$12,990	\$1,508,258	\$518,716	\$9,316	\$169,889	\$103,496	\$614,483	\$3,281,220
SUMNER COUNTY	\$720,620	\$114,820	\$4,015,083	\$1,502,251	\$14,112	\$378,456	\$271,581	\$747,142	\$7,764,065
TIPTON COUNTY	\$434,667	\$44,278	\$1,017,235	\$337,981	\$11,512	\$22,833	\$100,000	\$253,102	\$2,221,608
TROUSDALE COUNTY	\$109,030	\$17,285	\$263,573	\$88,196	\$0	\$907	\$21,041	\$40,958	\$540,990
UNICOI COUNTY	\$74,734	\$6,600	\$320,716	\$100,573	\$826	\$97,316	\$25,092	\$146,782	\$772,639
UNION COUNTY	\$391,717	\$4,985	\$475,799	\$151,834	\$186,091	\$794,898	\$2,265	\$280,513	\$2,288,102
VAN BUREN COUNTY	\$61,294	\$12,000	\$124,770	\$32,174	\$0	\$8,956	\$14,763	\$15,510	\$269,467
WARREN COUNTY	\$341,869	\$33,000	\$632,507	\$181,431	\$798	\$40,985	\$103,644	\$269,411	\$1,603,645
WASHINGTON COUNTY	\$260,385	\$18,000	\$1,029,395	\$328,959	\$20,231	\$16,363	\$313,723	\$278,312	\$2,265,368
JOHNSON CITY	\$497,139	\$34,476	\$1,193,659	\$489,260	\$228,069	\$114,677	\$25,840	\$743,150	\$3,326,270
WAYNE COUNTY	\$91,084	\$32,000	\$374,157	\$100,581	\$7,000	\$86,454	\$35,508	\$190,004	\$916,788
WEAKLEY COUNTY	\$323,941	\$19,560	\$613,514	\$204,365	\$2,206	\$26,909	\$91,647	\$99,101	\$1,381,243
WHITE COUNTY	\$167,370	\$23,700	\$432,645	\$125,720	\$92,431	\$41,654	\$56,947	\$184,839	\$1,125,306
WILLIAMSON COUNTY	\$531,230	\$46,512	\$3,366,057	\$1,332,603	\$94,138	\$145,492	\$224,723	\$1,056,913	\$6,797,668
*FRANKLIN	\$490,265	\$15,560	\$908,266	\$372,347	\$139,770	\$5,256	\$48,670	\$105,186	\$2,085,320

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WILSON COUNTY	\$472,977	\$36,208	\$1,572,249	\$924,169	\$882,192	\$108,977	\$89,026	\$244,463	\$4,330,259
*LEBANON	\$233,526	\$11,000	\$456,828	\$133,447	\$0	\$14,664	\$18,646	\$89,514	\$957,625
GRAND TOTAL	\$36,166,813	\$2,703,037	\$162,588,695	\$49,396,216	\$18,235,991	\$17,248,125	\$8,775,053	\$31,416,096	\$326,530,026

\*SPECIAL SCHOOL DISTRICT